



COMPACT GOAL

The \$480.9 million Compact with the Government of Burkina Faso aims to reduce poverty and stimulate economic growth through strategic investments in four projects. The projects will increase investment in land and rural productivity through improved land tenure security and land management; expand the productive use of land in order to increase the volume and value of agricultural production in project zones; enhance access to markets through investments in the road network; and increase primary school completion rates for girls.

COMPACT AT A GLANCE

Compact Signed	07-14-2008
Entry Into Force	07-31-2009
Compact End Date	07-31-2014
Compact Total	\$480,943,569
Amount Committed	\$257,424,893
Amount Expended	\$95,890,730
Estimated Program Beneficiaries	1,181,296
Estimated Increase in Household Income	\$108,095,388

% OF TOTAL COMPACT BUDGET (USD MILLIONS)

30%	Agriculture Development Project	\$141.9
12%	Rural Land Governance Project	\$59.9
40%	Roads Project	\$194.1
6%	BRIGHT II Schools Project	\$28.8
10%	Program Admin	\$48.2
2%	Monitoring and Evaluation	\$7.8



■ Project Preparation ■ Project Implementation

Agriculture Development Project

PROJECT COST

\$141,910,059

TOTAL CONTRACT COMMITMENTS

\$101,727,791

TOTAL PROJECT EXPENDITURES¹

\$22,139,682.65

This project aims to expand the productive use of land in order to increase the volume and value of agricultural production in project zones. The project consists of the following mutually reinforcing activities: water management and irrigation; diversified agriculture; and access to rural finance.

Projected Long-Term Results (Up to 20 years)

ESTIMATED BENEFICIARIES

65,920

ESTIMATED INCREASE IN HOUSEHOLD INCOME

\$58,000,000

PROJECTED RESULTS BY END OF COMPACT

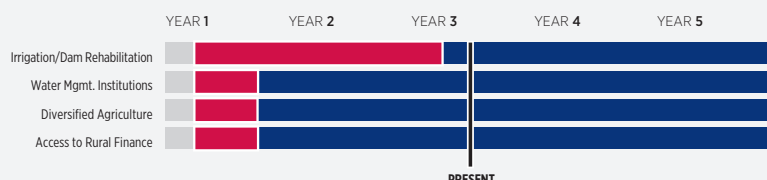
Increase land under irrigation by up to 1,740 hectares through infrastructure and water management improvements in the Sourou valley. Increase irrigated and rainfed agricultural productivity. Improve access to rural finance by providing 1,000 loans.

PROGRESS TO DATE

A \$52,692,288 contract for construction of the Di irrigation Perimeter was signed and construction has begun. The compensation of 1250 project affected people (PAPs) is nearly complete. 20% of the Diversified Agriculture Activity contract has been disbursed.

PROJECT ACHIEVEMENTS

Training of producers in a wide variety of improved agricultural techniques continues. Water user associations on older, established irrigation perimeters have been identified for training and capacity building.



Rural Land Governance Project

PROJECT COST

\$59,934,615

TOTAL CONTRACT COMMITMENTS

\$20,411,222TOTAL PROJECT EXPENDITURES¹**\$14,435,605**

This project aims to increase investment in land and rural productivity through legal and procedural changes with associated communication and outreach; institutional development and capacity building for land services delivery; and site-specific land tenure interventions in selected communes.

Projected Long-Term Results

(Up to 20 years)

ESTIMATED BENEFICIARIES

The project's economic benefits are expected to stem from reductions in economic losses related to land conflicts. Although descriptive evidence suggests that land conflict is prevalent in Burkina Faso, quantitative evidence is lacking to substantiate the extent and impact of the problem.

ESTIMATED INCREASE IN HOUSEHOLD INCOME

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PROJECTED RESULTS BY END OF COMPACT

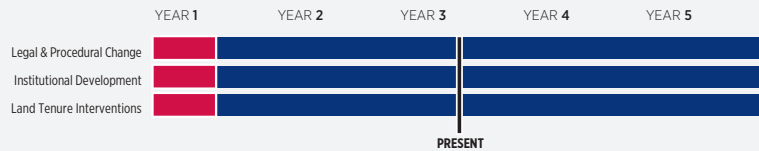
Improve land conflict resolution. Formalize up to 62,000 rural hectares in agricultural perimeters and in Ganzorgou province. Adopt legal and regulatory reforms. Map up to 9,400 hectares through participatory land use planning. Install rural land tenure services in up to 47 communes.

PROGRESS TO DATE

A total of 43,632 stakeholders have been reached by public outreach efforts related to the 2009 rural land tenure law. All 700 planned survey control points have been installed at the commune level to improve mapping quality. 40 legal texts, procedures and forms allowing the application of the Land Law have been developed and adopted by the GoBF.

PROJECT ACHIEVEMENTS

The government of Burkina Faso developed legal text to establish village-level land dispute resolution commissions to enable better local tracking of dispute resolution decisions; the text is expected to be adopted in early 2012, followed by installation of the commissions in project intervention areas.

**Roads Project**

PROJECT COST

\$194,130,681

TOTAL CONTRACT COMMITMENTS

\$77,539,689TOTAL PROJECT EXPENDITURES¹**\$6,386,017**

This project aims to enhance access to markets through investments in the road network through rehabilitation of three primary roads; improvements of rural roads; capacity building and technical assistance for road maintenance; and an incentive matching fund for periodic road maintenance.

Projected Long-Term Results

(Up to 20 years)

ESTIMATED BENEFICIARIES

842,584

ESTIMATED INCREASE IN HOUSEHOLD INCOME

\$50,000,000

PROJECTED RESULTS BY END OF COMPACT

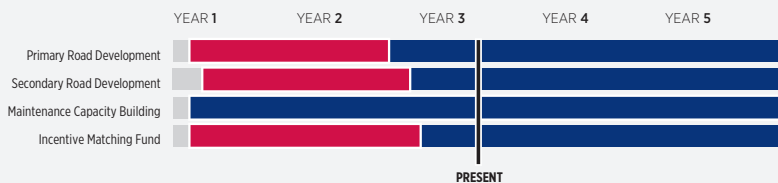
Develop 271 kilometers of primary road segments in western Burkina Faso. Improve 151 kilometers of rural roads segments in the Comoé Basin of southwestern Burkina Faso. Capacity building and technical assistance to improve road maintenance.

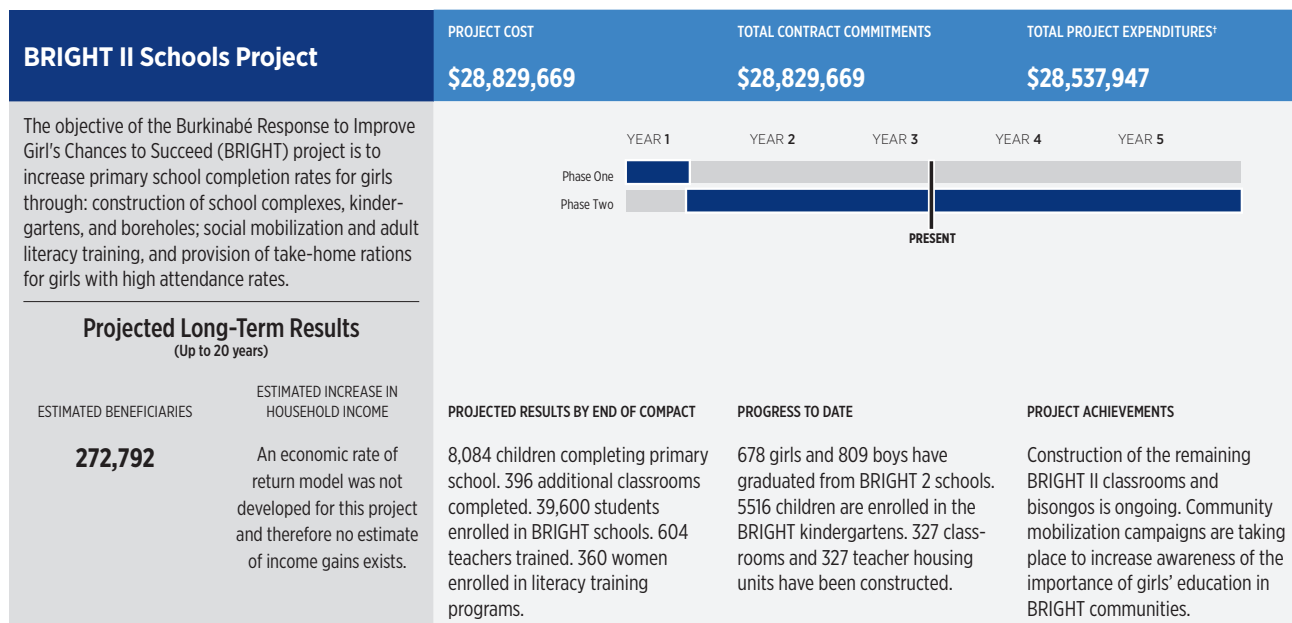
PROGRESS TO DATE

The largest of the primary road construction contracts (145 km for the Dedougou-Mali-Nouna road) was signed in January. The request for bids for rehabilitation of 151 km of rural roads of Comoe, Leraba, and Kenedougou have been launched.

PROJECT ACHIEVEMENTS

Key positions at the Burkina Faso Road Fund are now staffed. Key operational documents for reform of this agency have been approved. The 5 Year Road Maintenance Plan, a condition precedent for the Compact, has been adopted by the GoBF. 43 government officers have been trained in procurement processes, contract management and financial systems. 14 were trained in management and 45 in maintenance of structures and regular and periodic maintenance.





The Di irrigation sub-activity of the Agriculture Development Project was re-scoped in October 2011 due to increased construction costs. The irrigated perimeter in Di, originally targeted to be 2,033 hectares, was reduced to 1,740 hectares; additional hectares may be constructed should funding become available.

[†]Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.

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